

Primary PE Sport Grant (PPSG) awarded to Rose Green Infant School Academic Year 2018-2019

PPSG Objectives

- To improve provision of PE at Rose Green Infant School
- To increase the level of pupil participation in PE and Sport
- To provide opportunities for competitive sport with local schools
- Increase opportunities for PE/Sports events
- To develop a positive attitude to sport and physical activity and a healthy lifestyle
- All children benefit regardless of sporting ability
- Staff have access to training opportunities and continued professional development to ensure high quality teaching of PE/Sport
- We make use of collaborative and partnership working
- Increased physical activity for pupils in both PE and playtimes

Eligible Pupils – Year 1 and Year 2 = 176		
Total estimated amount of PPSG received = £17,760 + carry forward from previous years = £2,8880.79 Total estimated amount to be spent in Academic year 2018-2019 =£17,091 Actual amount spent in Academic year = £		
Area of Support	Estimated cost of Funding	Evaluation and Impact
West Sussex West Schools Sport Partnership <ul style="list-style-type: none"> • 1 x interschool competitions for 90 children (Year 1) • 1 x interschool competition for 90 children (Year 2) • 1 x intra completion support with Sports Leader workforce e.g. Sports Day • Huff & Puff family play programme for 90 children including on school site launch session, resource pack per child and Huff & Puff festival at The Regis School • 7 x staff CPD sessions • Playground Activity Leaders (PAL) training • West Sussex West PE conference for subject leaders • Tracy Knight to work with KS1 children on Monday mornings throughout the year – Staff to observe and learn from quality specialist teacher to improve staff skills in planning and delivering quality PE sessions 	Total cost £7,330.00	
Supply cost for 2 teachers to attend each of the 6 CPD sessions	£1,000	

Supply cost for PE subject leader and one other teacher to attend West Sussex PE conference	£320.	
Cost of coaches to transport the 90 Year 1 children to The Arena for the interschool Infant Agility morning & 90 Year 2 children to The Arena for the interschool multisports morning	£200.	
Cost of 6 week fencing taster course for all Year 2 children	£900	
Cost of PE Leadership time - e.g. audit and purchase new equipment, Revise SOW, plan Sports Day & National Sport's Week activities	£160.	
Accreditation for Quality Start award for KS1 <ul style="list-style-type: none"> • Cost of assessment • Cost of leadership time to prepare portfolio and meeting with assessor Alison Groves 	£85 £160.	
Cost of supply for 2 teachers to attend afternoon rehearsals for West Sussex Dance House Festival at The Alexandra Theatre (Year 2 Dance Club)	£382	
Resources to improve and extend PE curriculum throughout the school - general small apparatus i.e balls, skipping ropes & sports day medals, staff PE polo shirts, costumes for dance house, equipment to encourage active maths and literacy.	Total costs £1,000	
New equipment for playground, possibly a house with some climbing equipment.	£5,000	
Active maths programme. To help support Active 60		
Jump start Jonny Annual licence fee.	£199.	
Sports week equipment. Kites, ropes, balls, stickers.	£272.63	
Maintenance of current equipment.	£83.04	
Estimated Total cost	£17,091	