

Rose Green Infant School Pupil Premium Grant Expenditure and Strategy: 2018-2019 (Academic Year)

Number of children eligible for PPG: 30 (Oct 18) (20 FSM, 3 Ever 6 & 1 LAC, 3 PP+ 3 F) Estimated PPG for 2018/19 = (£30,360+£9,200+£900)= £40,460				
Target Area	Desired Outcomes	Summary of Interventions & Actions	Estimated Costing	Review & Impact
To raise attainment in mathematics for PP pupils	In Reception - 62% (8/13) of PP pupils will meet the ELG for number In Reception - 8% (1/13) of PP pupils will exceed the ELG for number	Additional support within class with Individual Learning Plan targets	Cost of TAs focussing on PP children September 18-March 19 £20,328 April 19-August 19 £11,445	
	In Year 1 - 71% (5/7) of PP pupils will meet the expected end of year standard in mathematics In Year 1 - 14% (1/7) of PP pupils will meet the greater depth standard in mathematics	1stclass@number intervention Additional support within class with Individual Learning Plan targets	Total TA cost: £31,773 Class TAs and Teachers - no additional cost to the school	
	In Year 2 - 90% (9/10) of PP pupils will meet the expected end of year standard in mathematics In Year 2 - 20% (2/10) of PP pupils will meet the greater depth standard in mathematics	1stclass@number intervention Additional support within class with Individual Learning Plan targets		
To raise attainment in reading for PP pupils	In Reception - 62% (8/13) of PP pupils will meet the ELG for reading In Reception - 8% (1/13) of PP pupils will exceed the ELG for reading	Additional support within class with Individual Learning Plan targets		

	<p>In Year 1 - 71% (5/7) of PP pupils will meet the expected end of year standard in reading</p> <p>In Year 1 - 14% (1/7) of PP pupils will meet the greater depth standard in reading</p>	<p>FFT Wave 3 intervention</p> <p>Additional support within class with Individual Learning Plan targets</p>		
	<p>In Year 2 - 90% (9/10) of PP pupils will meet the expected end of year standard in reading</p> <p>In Year 2 - 20% (2/10) of PP pupils will meet the greater depth standard in reading</p>	<p>FFT Wave 3 intervention</p> <p>Additional support within class with Individual Learning Plan targets</p>		
To raise attainment in writing for PP pupils	<p>In Reception - 62% (8/13) of PP pupils will meet the ELG for writing</p> <p>In Reception - 8% (1/13) of PP pupils will exceed the ELG for writing</p>	<p>Additional support within class with Individual Learning Plan targets</p>		
	<p>In Year 1 - 71% (5/7) of PP pupils will meet the expected end of year standard in writing</p> <p>In Year 1 - 14% (1/7) of PP pupils will meet the greater depth standard in writing</p>	<p>FFT Wave 3 intervention</p> <p>Additional support within class with Individual Learning Plan targets</p>		
	<p>In Year 2 - 90% (9/10) of PP pupils will meet the expected end of year standard in writing</p> <p>In Year 2 - 20% (2/10) of PP pupils will meet the greater depth standard in writing</p>	<p>FFT Wave 3 intervention</p> <p>Additional support within class with Individual Learning Plan targets</p>		

Remove barriers to learning for PP children	PP children are confident and have good self esteem	Targeted support groups- Reception - Time to talk Year1 - Good to be Me Year 2 - Mindfulness Group Lego therapy groups	included in costing for TAs	
		Narrative Therapy and Time to Talk for identified PP children	included in costing for TA	
		Will participate in Class Council & Linking Voice meetings, so that their voice is valued	no cost involved	
		Funding for educational experiences such as school trips, before/after school clubs	£4,000	
		Individual Play Therapy to support child/children's emotional needs	£35 x 38 weeks = £1330 £55 x 38 weeks = £2090	
	PP children have resources at home to support their learning	Resources provided to support learning at home i.e. numicon homework packs, writing equipment and books	£500	
	PP children have resources at school to support their learning	Resources provided to support learning at school i.e. i-pads, books etc	£1000	
	TA to give extra support for child with EHCP	Support PP with EHCP	included in costing for TAs	
Support the leadership and management of Pupil Premium within the school	PP children have a high profile in the school PP attainment and progress is effectively monitored PP budget effectively targeted	Acting Headteacher, SENCo to hold fortnightly meetings focusing on PP tracking, analysis and monitoring interventions Half termly progress meetings - staff to discuss interventions they have put into place for PP children	no extra cost	
			Total £40,693	