

Rose Green Infant School Pupil Premium Grant Expenditure: 2016-2017 (Academic Year)

Number of children eligible for PPG: (Sept 16) 27 (22 FSM, 2 Ever 6 & 3 PP+) Estimated PPG for 2016/17 = £39,600 + carry over from previous year £10,737.08 =£50,337.08				
Target Area	Desired Outcomes	Summary of Interventions & Actions	Estimated Costing	Review & Impact
To raise attainment in mathematics for PP pupils	In Year 1 - 63% of PP pupils will meet the expected end of year standard in mathematics	1stclass@number intervention Additional support within class with Individual Learning Plan targets	Cost of additional TAs for interventions - £28,256	From September 2016 - July 2017 the total cost to the school for staffing from the PP cost centre was £35,989.36. Rec - number 63% (5/8) and SSM 63% (5/8) met the ELG for these two areas of the Early Years curriculum Year 1 - maths 57% (4/7) met the expected standard Year 2 maths 70% (7/10) met the expected standard for the end of KS1
	In Year 2 - 73% of PP pupils will meet the expected end of year standard in mathematics	1stclass@number intervention Additional support within class with Individual Learning Plan targets		
	In Reception - 71% of PP pupils will meet the ELG for number In Reception - 71% of PP pupils will meet the ELG for Shape, Space & Measures	Additional support within class with Individual Learning Plan targets		
To raise attainment in reading for PP pupils	In Reception - 71% of PP pupils will meet the ELG for reading	Additional support within class with Individual Learning Plan targets	SENCo to support Year 2 children twice a week.	Rec - reading 50% (4/8) met the ELG Year 1 - reading 71% (5/7) met the expected standard Year 2 reading 50% (5/10) met the expected standard for the end of KS1 Rec - writing 25% (2/8) met the ELG Year 1 - writing 57% (4/7) met the expected standard Year 2 reading 40% (4/10) met the expected standard for the end of KS1 The children that did not meet the end of year standard did make good progress as can be seen in their workbooks.
	In Year 1 - 63% of PP pupils will meet the expected end of year standard in reading	FFT Wave 3 intervention Additional support within class with Individual Learning Plan targets		
	In Year 2 - 73% of PP pupils will meet the expected end of year standard reading	FFT Wave 3 intervention Additional support within class with Individual Learning Plan targets		
To raise attainment in writing for PP pupils	In Reception - 71% of PP pupils will meet the ELG for writing	Additional support within class with Individual Learning Plan targets		
	In Year 1 - 63% of PP pupils will meet the expected end of year standard in writing	FFT Wave 3 intervention Additional support within class with Individual Learning Plan targets		
	In Year 2 - 73% of PP pupils will meet the expected end of year standard in writing	FFT Wave 3 intervention Additional support within class with Individual Learning Plan targets		

				<p><u>Interventions</u></p> <p><u>FFT Wave 3</u> During the year 5 children accessed this literacy intervention, 1 child left the school after 4 weeks on this programme.</p> <p>The impact of this intervention is that all children made rapid progress and were transferring these skills into their classroom environment.</p> <p><u>1stclass@number</u> 6 children completed this intervention programme, they all made progress in their understanding of number.</p>
Remove barriers to learning for PP children	PP children are confident and have good self esteem	Targeted support groups- Year1 Good to be Me Year 2 Mindfulness Group Lego therapy groups	included in costing for TA	Staff reported that the children who attended these groups were more confident in class and this helped them become more confident in their learning.
		Narrative Therapy and Time to Talk for identified PP children	included in costing for TA	
		Will participate in Class Council meetings, so that their voice is valued	no cost involved	
	PP children have resources at home to support their learning	Funding for educational experiences such as school trips, before/after school clubs	£4000	£2,432.75 The children have experienced a range of activities that have improved their self-confidence and given them opportunities to explore their strengths in other areas. As their confidence has grown we have seen an improvement in their learning and communication skills.
		Expenses to ensure good attendance at school	£1,400	£1,889.15 The children's attendance increased from below 80% when not receiving help with transport costs to 99% for the current year and this has had a significant impact on the progress that the children have made.

		Individual Play Therapy to support child/children's emotional needs	Cost of Play therapist £3,000	£2,855 3 children have been working with a play therapist throughout this year to support their emotional well-being. If a child is not emotionally ready to learn, then their progress in school is slowed and one of these children was at the risk of exclusion. By working with the play therapist this child has made progress with their emotional well-being. All children have made progress as their self-esteem has improved and this has had a positive impact on their learning.
		Resources provided to support learning at home i.e. numicon homework packs, writing equipment and books	£350	No extra items were requested, Numicom was given out and packs from the previous year were used so no new costs incurred. The packs supported the number recognition of Reception children. 63% (5/8) children met the ELG for number.
	PP children have resources at home to support their learning	Resources provided to support learning at school i.e. laptops, books etc	£2000	£1,698.00 5 laptops were purchased to support the computing curriculum, this helped the children to become more aware of new technology.
Support the leadership and management of Pupil Premium within the school	PP children have a high profile in the school PP attainment and progress is effectively monitored PP budget effectively targeted	Year 2 staff to attend mastery in maths training HT & DT hold fortnightly meetings focusing on PP tracking, analysis and monitoring interventions	Cost of conference and supply - £1,800 no extra cost	£1,926.75 All 3 Year 2 teachers attended a two day mastery in Maths course run by the Sussex Maths hub this enabled them to plan for new methods and ideas to support learning in mathematics. 'Maths meetings' have been added to the daily planning. The teacher's understanding of this subject has been enhanced. 70%, (7/10) of the PP children met the expected standard in maths at the end of KS1.
			Total £40,806	£46,791.01