

Rose Green Infant School Pupil Premium Grant Expenditure: 2016-2017

Number of children eligible for PPG: (Sept 16) 27 (22 FSM, 2 Ever 6 & 3 PP+) Estimated PPG for 2016/17 = £39,600 + carry over from previous year £1,580 =£41,180				
Target Area	Desired Outcomes	Summary of Interventions & Actions	Estimated Costing	Review & Impact
To raise attainment in mathematics for PP pupils	In Year 1 - 63% of PP pupils will meet the expected end of year standard in mathematics	1stclass@number intervention Additional support within class with Individual Learning Plan targets	Cost of additional TAs for interventions - £28,256	
	In Year 2 - 73% of PP pupils will meet the expected end of year standard in mathematics	1stclass@number intervention Additional support within class with Individual Learning Plan targets		
	In Reception - 71% of PP pupils will meet the ELG for number In Reception - 71% of PP pupils will meet the ELG for Shape, Space & Measures	Additional support within class with Individual Learning Plan targets		
To raise attainment in reading for PP pupils	In Reception - 71% of PP pupils will meet the ELG for reading	Additional support within class with Individual Learning Plan targets	SENCo to support Year 2 children twice a week.	
	In Year 1 - 63% of PP pupils will meet the expected end of year standard in reading	FFT Wave 3 intervention Additional support within class with Individual Learning Plan targets		
	In Year 2 - 73% of PP pupils will meet the expected end of year standard reading	FFT Wave 3 intervention Additional support within class with Individual Learning Plan targets		
To raise attainment in writing for PP pupils	In Reception - 71% of PP pupils will meet the ELG for writing	Additional support within class with Individual Learning Plan targets		
	In Year 1 - 63% of PP pupils will meet the expected end of year standard in writing	FFT Wave 3 intervention Additional support within class with Individual Learning Plan targets		
	In Year 2 - 73% of PP pupils will meet the expected end of year standard in writing	FFT Wave 3 intervention Additional support within class with Individual Learning Plan targets		

Remove barriers to learning for PP children	PP children are confident and have good self esteem	Targeted support groups- Year1 Good to be Me Year 2 Mindfulness Group Lego therapy groups	included in costing for TA	
		Jump Ahead & 1:2 support for targeted Year 2 pupils	SENCo time	
		Narrative Therapy and Time to Talk for identified PP children	included in costing for TA	
		Will participate in Class Council meetings, so that their voice is valued	no cost involved	
		Funding for educational experiences such as school trips, before/after school clubs	£4000	
		Expenses to ensure good attendance at school	£1,400	
	Individual Play Therapy to support child/children's emotional needs	Cost of Play therapist £3,000		
	PP children have resources at home to support their learning	Resources provided to support learning at home i.e. numicon homework packs, writing equipment and books	£350	
	PP children have resources at home to support their learning	Resources provided to support learning at school i.e. laptops, books etc	£2000	
Support the leadership and management of Pupil Premium within the school	PP children have a high profile in the school	Year 2 staff to attend mastery in maths training	Cost of conference and supply - £1,800	
	PP attainment and progress is effectively monitored	HT & DT hold fortnightly meetings focusing on PP tracking, analysis and monitoring interventions	no extra cost	
	PP budget effectively targeted			
			Total £40,806	